



**U.S. ARMY**

## **FY06 President's Budget Highlights**



**Assistant Secretary of the Army for  
Financial Management and Comptroller**

**February 2005**

# The Army Budget

- This document will be available on the Assistant Secretary of the Army, Financial Management and Comptroller (ASA (FM&C)) Home Page in February 2005. See address in block below.
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## OUR STRATEGIC GOAL

The Army's overarching strategic goal is to remain relevant and ready by providing the Joint Force with essential capabilities to dominate across the full range of military operations. The Army will be:

- **Relevant** to the challenges posted by the global security environment as evidenced by the organization and training of our forces and the design and practices of our institutional support structures.
- **Ready** to provide the Combatant Commanders and the Joint Force with the capabilities, well led, trained and equipped forces, required to achieve operational objectives across the range of military operations.

We do this against a future strategic environment that is largely uncertain and will likely remain so. We must be **ready** to provide **relevant** capabilities to the Joint Commander in the right mix at the right time.

# Budget Overview

**The FY06/07 Budget is another step toward the Future Force while sustaining an Army at war. The FY06/07 Budget Themes are:**

- Transform and improve Army capabilities
- Restructure to a modular design
  - Rebalance active and reserve
  - Stabilize units
  - Improve effectiveness and identify efficiencies
- Recruit and retain the all-volunteer force
- Generate and sustain a force to prevail in the Global War on Terrorism
- Accelerate promising technology to improve force protection and enhance fighting capability
- Repair, reset, and recapitalize equipment

**The FY06/07 Budget provides for:**

- Active Army End Strength of 482.4K; Army National Guard End Strength of 350K; Army Reserve End Strength of 205K
- Across-the-board pay raise of 3.1% for Military
- Pay Raise of 2.3% for Civilians
- OPTEMPO Ground and Flying Hour Program
- 5<sup>th</sup> SBCT fielding and 6<sup>th</sup> SBCT equipment
- UH-60 Black Hawk recapitalization and upgrade
- Spiraling Future Combat Systems Technologies
- Training Ammunition



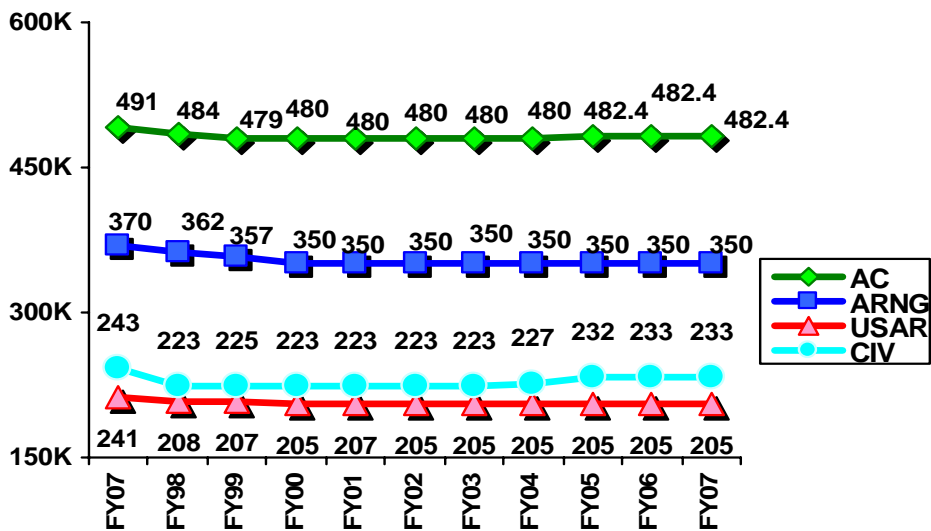


## The Total Army consists of the following Components:

- **Active Component** *Forms the nucleus of the initial forces for combat*
- **Reserve Component** *Reinforces/augments active forces, individual replacements (Army National Guard and Army Reserve)*
- **Civilian Component** *Provides critical support and sustainment*

### Personnel End Strength FY97- FY07

(K)





## Civilian Component End Strength (K)

<u>Appropriation</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
O&M, Army	128	126	127	128
O&M, Army Reserve	10	11	12	12
O&M, Army National Guard	23	27	28	28
Research, Development, Test & Evaluation	19	18	18	18
Military Construction, Army	5	5	5	5
Army Family Housing	1	1	1	1
Defense Working Capital Fund, Army	23	26	25	24
<b>Total Direct Hire</b>	<b>209</b>	<b>214</b>	<b>216</b>	<b>216</b>
O&M, Army	17	17	16	16
Other	1	1	1	1
<b>Total Indirect Hire</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>17</b>
<b>Total Civilians</b>	<b>227</b>	<b>232</b>	<b>233</b>	<b>233</b>



## Army Total Obligation Authority (TOA)

(\$M)

<u>Appropriation</u>	<u>FY04 Actuals</u>	<u>FY05 Appr'd</u>	<u>FY05 w/ Title IX</u>	<u>FY06 PB Request</u>	<u>FY07 PB Request</u>
<b>Military Personnel</b>	40,364	29,381	30,325	28,400	29,291
<b>Medicare-Ret Contribution Army</b>	0	0	0	2,705	2,871
<b>Operation and Maintenance, Army</b>	55,871	25,435	38,979	25,316	26,058
<b>Procurement</b>	14,694	13,085	13,057	11,755	13,522
Aircraft	(2,172)	(2,843)	(2,815)	(2,801)	(3,553)
Missiles	(1,517)	(1,302)	(1,302)	(1,271)	(1,386)
WTCV	(1,998)	(2,458)	(2,458)	(1,660)	(1,488)
Ammunition	(1,482)	(1,585)	(1,585)	(1,721)	(1,949)
Other Procurement	(7,525)	(4,897)	(4,897)	4,303	(5,146)
<b>Research, Dev, Test &amp; Evaluation</b>	10,202	10,541	10,558	9,734	10,333
<b>Military Construction, Army</b>	1,646	1,771	1,981	1,480	1,700
<b>Environmental Restoration, Army</b>	0	400	400	408	427
<b>Army Family Housing</b>	1,480	1,565	1,396	1,363	1,117
Operations	(1,081)	(929)	(928)	(813)	(639)
Construction	(399)	(636)	(468)	(550)	(478)
<b>Reserve Components</b>					
<b>National Guard</b>	10,020	10,605	10,863	9,960	10,899
Personnel	(5,249)	(5,902)	(5,967)	(5,123)	(5,626)
Operations	(4,459)	(4,437)	(4,449)	(4,510)	(4,807)
Construction	(312)	(266)	(446)	(327)	(466)
<b>Medicare-Ret Contribution, NG Army</b>	0	0	0	1,219	1,298
<b>Army Reserve</b>	5,481	5,737	5,795	5,342	5,851
Personnel	(3,358)	(3,664)	(3,706)	(3,249)	(3,470)
Operations	(2,035)	(1,986)	(1,988)	(1,987)	(2,217)
Construction	(88)	(87)	(101)	(106)	(164)
<b>Medicare-Ret Contribution, AR Army</b>	0	0	0	717	763
<b>BRAC 4</b>	73	100	100	94	50
<b>BRAC 5</b>	0	0	0	0	883
<b>Chemical Demilitarization</b>	1,500	1,373	1,373	0	0
<b>Defense Working Capital Fund, A</b>	219	0	184	107	16
<b>Other</b>	0	0	0	0	5,000
<b>Total *</b>	141,550	99,994	115,011	98,600	110,081

*\*Totals may not add due to rounding*

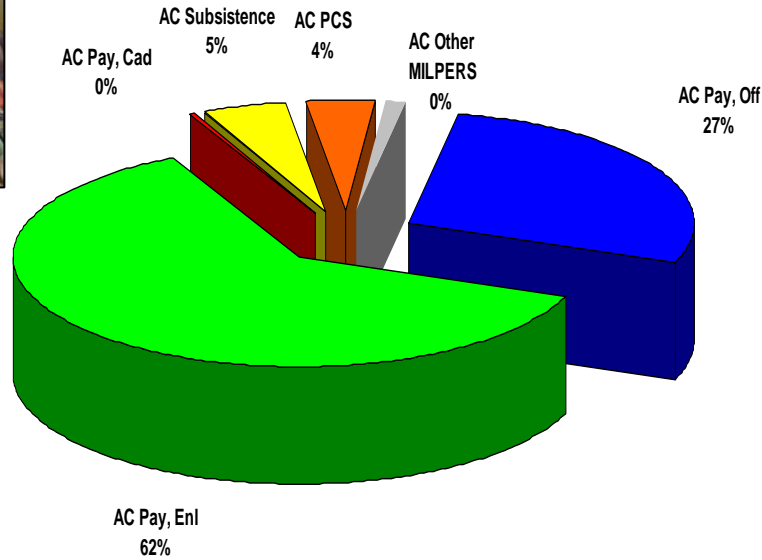


## Military Personnel (MILPERS)

- Funding mans the force with end strengths of 482,400 Active Component, 350,000 Army National Guard, and 205,000 Army Reserve soldiers – and provides them with better pay and incentives.
- Budgeted a basic across-the-board 3.1% pay raise in FY06 and 3.4% in FY07.
- Housing allowance funding maintains zero out of pocket expenses in FY06 for those soldiers and families living on the economy.
- Continues Residential Communities Initiative.



# People – Our Most Valuable Resource

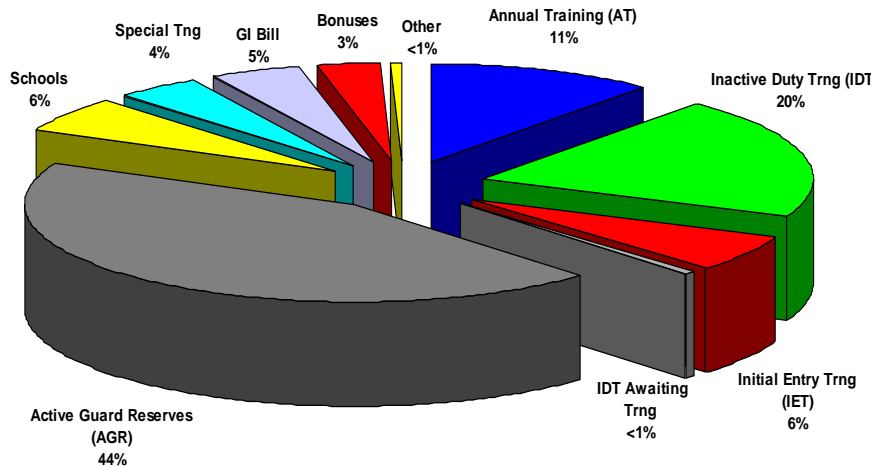


## Military Personnel, Army (MPA)

		<b>MPA TOA (\$M)</b>			
		<b><u>FY04</u></b>	<b><u>FY05</u></b>	<b><u>FY06</u></b>	<b><u>FY07</u></b>
<b>BA1</b>	AC Pay, Officer	9,728	8,205	7,987	8,172
<b>BA2</b>	AC Pay, Enlisted	25,474	19,587	17,611	18,269
<b>BA3</b>	AC Pay, Cadet	50	51	54	56
<b>BA4</b>	AC Subsistence	3,666	1,396	1,357	1,431
<b>BA5</b>	AC PCS-Travel	1,138	947	1,109	1,072
<b>BA6</b>	AC Other MILPERS Costs	308	139	282	291
<b>Total</b>		<b>40,364</b>	<b>30,325</b>	<b>28,400</b>	<b>29,291</b>
<b>Medicare-Ret Contribution, Army*</b>		<b>0</b>	<b>0</b>	<b>2,705</b>	<b>2871</b>

*\*Separate Appropriation (Not included in chart above)*  
*Note: FY04 includes Supplemental Funding.*

# National Guard Personnel, Army (NGPA)

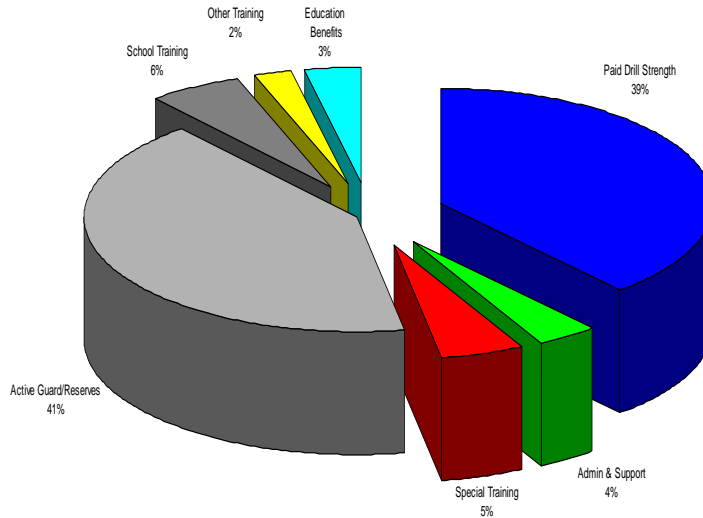


The National Guard Personnel, Army (NGPA) Appropriation's budget activities (BA1 and BA2) were consolidated in FY06. The use of a single budget activity provides greater flexibility to execute missions. The budget supports Annual Training (AT), Inactive Duty Training (IDT), Pay Group P (soldiers awaiting training), Pay Group F (Initial Entry Training), Full Time Support, and Schools Training (e.g. professional development, duty military occupational skill qualification (DMOSQ), refresher and proficiency training). The budget also funds retired pay accrual and supports bonus and incentives to recruit and retain qualified soldiers such as the Montgomery GI Bill program as well as the selective incentive bonus programs.

NGPA TOA (\$M)				
	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Active Guard/Reserve (AGR)	1,770	2,056	2,248	2,405
Annual Training (AT)	555	560	574	667
Inactive Duty Training (IDT)	922	1,063	1,029	1,202
Initial Entry Training (IET)	256	292	315	327
IDT - Awaiting Training	22	37	31	28
Bonuses	119	157	166	176
GI Bill	106	162	226	227
Schools	291	219	300	340
Special Training	485	255	211	231
Other	18	20	23	23
Defense Health Program Accrual	705	1,146	-	-
<b>Total</b>	<b>5,249</b>	<b>5,967</b>	<b>5,123</b>	<b>5,626</b>
<b>Medicare-Ret Contrib, NG Army*</b>	<b>0</b>	<b>0</b>	<b>1,219</b>	<b>1,298</b>

\*Separate Appropriation (not included in chart above).

# Reserve Personnel, Army (RPA)

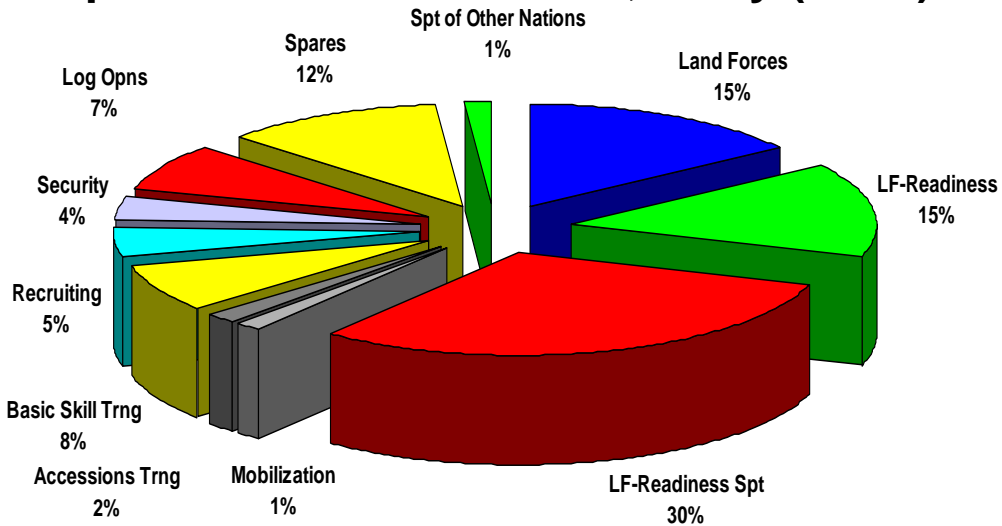


The Reserve Personnel, Army Appropriation provides pay, benefits and allowances for soldiers of the Army Reserve while on annual training (AT), inactive duty for training, initial active duty for training, school training, special training and special work. It also provides funding for Army Reserve soldiers in the Active Guard and Reserve (AGR) Program (similar to MPA, e.g., pay benefits, PCS, etc.) to enhance readiness of army reserve units. The FY06 RPA funding levels focus on the army reserve's preparedness to meet wartime combatant commanders' support and contingency missions.

	<b>RPA TOA (\$M)</b>			
	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>
Paid Drill Strength	1,178	1,089	1,252	1,362
School Training	113	133	179	196
Special Training	175	167	160	180
Active Guard/Reserve (AGR)	1,178	1,257	1,360	1,431
Other Training	65	74	71	83
Admin & Support	81	109	119	118
Education Benefits	36	81	108	100
ROTC	103	123	0	0
Defense Health Program Accrual	430	673	0	0
<b>Total</b>	<b>3,358</b>	<b>3,706</b>	<b>3,249</b>	<b>3,470</b>
<b>Medicare-Ret Contrib, AR Army*</b>	<b>0</b>	<b>0</b>	<b>717</b>	<b>763</b>

*\*Separate Appropriation (Not included in chart above)*

# Operation & Maintenance, Army (OMA)

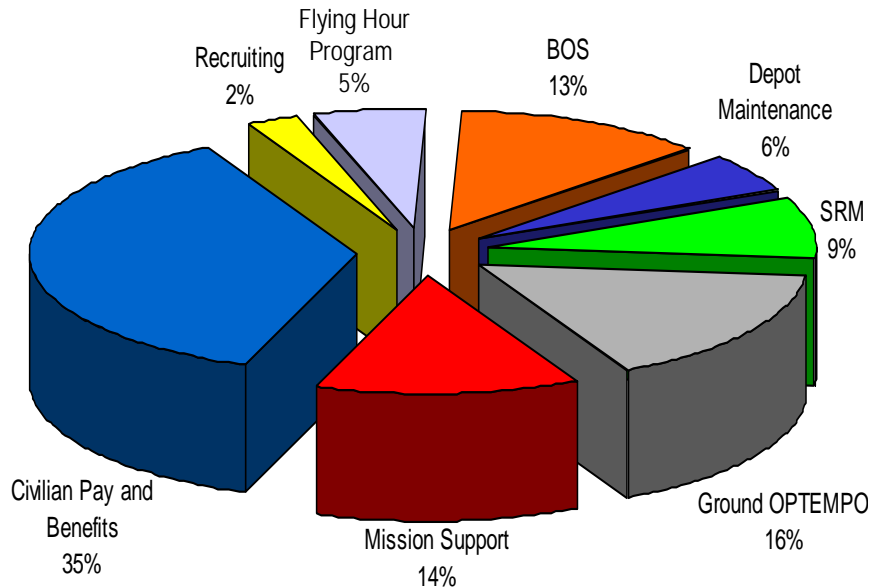


The Operation and Maintenance, Army budget supports readiness objectives by funding ground and air operating tempo (OPTEMPO), institutional training, mobilization operations, installation management, training, and recruiting missions. The FY06/07 budget supports ground OPTEMPO at an overall rate of 850 training miles and a flying hour program funded at 13.1 flying hours per crew per month. Base Operation Support is funded at 71.6% of requirements, while Sustainment, Restoration & Modernization (SRM) is funded at 91% of requirements. Facilities sustainment, a subsection of SRM, is funded at 91.3%.

<b>OMA TOA (\$M)</b>				
	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
<b>BA 1: Operating Forces</b>				
Land Forces	3,945	4,564	3,861	4,086
Land Forces Readiness	4,307	3,519	3,715	3,756
Land Forces Readiness Support	<u>35,777</u>	<u>21,236</u>	<u>7,726</u>	<u>7,792</u>
<b>Subtotal</b>	<b>44,029</b>	<b>29,319</b>	<b>15,302</b>	<b>15,634</b>
<b>BA 2: Mobilization</b>				
Mobility Operations	<u>536</u>	<u>412</u>	<u>357</u>	<u>452</u>
<b>Subtotal</b>	<b>536</b>	<b>412</b>	<b>357</b>	<b>452</b>
<b>BA 3: Training &amp; Recruiting</b>				
Accession Tng	422	393	443	434
Basic Skill & Advanced Tng	1,663	1,746	1,930	1,918
Recruiting & Other Tng & Ed	<u>1,067</u>	<u>1,123</u>	<u>1,161</u>	<u>1,154</u>
<b>Subtotal</b>	<b>3,152</b>	<b>3,262</b>	<b>3,534</b>	<b>3,506</b>
<b>BA 4: Admin &amp; Svc-Wide Activities</b>				
Security Programs	915	957	920	881
Log Operations	4,002	1,851	1,895	2,105
Svc-Wide Support (spares)	2,895	2,868	2,978	3,146
Spt of Other Nations	<u>342</u>	<u>310</u>	<u>330</u>	<u>334</u>
<b>Subtotal</b>	<b>8,154</b>	<b>5,986</b>	<b>6,123</b>	<b>6,466</b>
<b>Total</b>	<b>55,871</b>	<b>38,979</b>	<b>25,316</b>	<b>26,058</b>

*Note: FY04 includes Supplemental Funding*

# Operation & Maintenance, Army National Guard (OMNG)

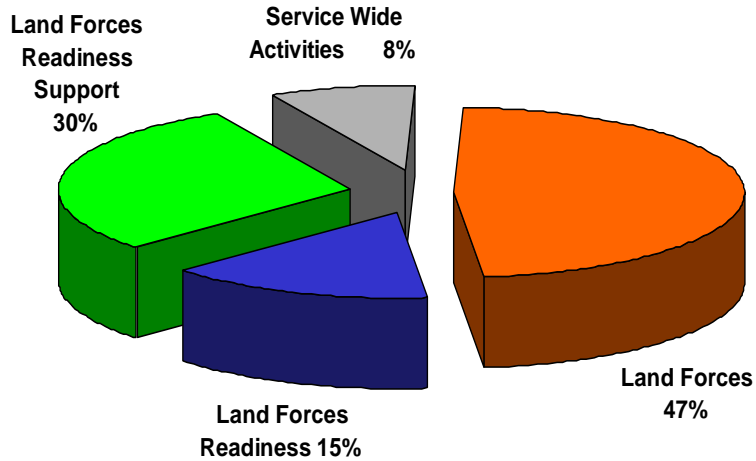


The Operation and Maintenance, Army National Guard (OMNG) budget supports readiness objectives by funding air and ground operating tempo (OPTEMPO), institutional training, base operations support, sustainment of equipment and facilities, full time support, as well as recruiting and retention missions. The FY06/07 budget supports Ground OPTEMPO at an overall rate of 241 training miles and a flying hour program funded at 7.6 flying hours per crew per month. Recruiting is funded at 97% of requirements; Base Operation Support is funded at 73%; Depot Maintenance is funded at 79%, and Facilities Sustainment is funded at 94%.

## OMNG TOA (\$M)

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Civilian Pay & Benefits	1,501	1,711	1,783	1,856
Ground OPTEMPO	728	783	768	807
Flying Hour Program	294	224	265	230
Depot Maintenance	191	231	255	339
Base Operations Support (BOS)	721	586	610	634
Sustainment, Restoration & Modernization (SRM)	319	397	392	418
Recruiting	160	101	125	133
Mission Support	545	416	637	718
Business Reengineering Initiatives	-	-	(325)	(328)
<b>Total</b>	<b>4,459</b>	<b>4,449</b>	<b>4,510</b>	<b>4,807</b>

# Operation & Maintenance, Army Reserve (OMAR)



The Operation and Maintenance, Army Reserve budget supports readiness objectives by funding air and ground operating tempo (OPTEMPO), institutional training, mobilization operations, sustainment of equipment and facilities, as well as recruiting and advertising missions.

<b>OMAR TOA (\$M)</b>				
	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
<b>BA 1: Operating Forces</b>				
Land Forces	945	951	795	892
Land Forces Readiness	300	289	356	422
Land Forces Readiness Support	<u>551</u>	<u>588</u>	<u>673</u>	<u>732</u>
<b>Subtotal</b>	<b>1,796</b>	<b>1,828</b>	<b>1,824</b>	<b>2,047</b>
<b>BA 4: Admin &amp; Service-Wide Activities</b>				
Admin & Service-Wide Activities	<u>239</u>	<u>160</u>	<u>163</u>	<u>170</u>
<b>Subtotal</b>	<b>239</b>	<b>160</b>	<b>163</b>	<b>171</b>
<b>Total</b>	<b>2,035</b>	<b>1,988</b>	<b>1,987</b>	<b>2,217</b>

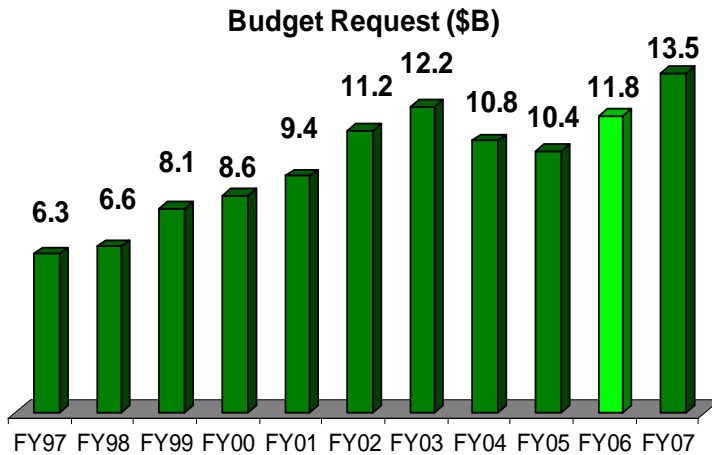
# Research, Development and Acquisition

As the Army continues its Transformation, funding an affordable, fully integrated modernization and recapitalization program is essential to ensure decisive and comprehensive full-spectrum ground combat capabilities supporting the National Military Strategy. To accomplish this goal, the Army has:

- Continued research and development of the Future Combat Systems (FCS), a strategically responsive, networked system-of-systems that will ensure “position advantage” over the enemy. Mature FCS capabilities will be spiraled in two-year increments to the current force.
- Ensured the funding to purchase Stryker vehicles for a 6<sup>th</sup> Stryker Brigade Combat Team.
- Accelerated acquisition and fielding of soldier items to provide deployed troops the latest available equipment, enhancing their combat capability.

# Procurement Summary

The FY06/07 budget maintains the momentum of Army Transformation by funding Stryker. The Army continues to fund upgrades for the Abrams Tank directly supporting battlefield digitization; continues procurement of PAC-3, Javelin, HIMARS Launchers, ATACMS Block I Quick Reaction Unitary Missile, GMLRS Rocket, Hellfire, and SLAMRAAM. The budget funds procurement of 41 Black Hawk helicopters in FY06. Satellite communication systems, including the Defense Satellite Communication System (DSCS), Secure Mobile Anti-Jam Reliable Tactical Terminal (SMART-T), Artillery Accuracy Equipment, Tactical Unmanned Aerial Vehicle, Distributed Common Ground System (DCGS-A), and NAVSTAR Global Positioning System (GPS) were funded along with other command, control, and communication programs such as Force XXI, Battle Command Brigade and Below (FBCB2), All-Source Analysis System (ASAS), Maneuver Control System (MCS), and the Army Global Command and Control System (GCCS-A). The FY06/07 budget is increasing force protection systems and modifications to better protect soldiers from the emerging threats, including up-armored HMMWVs and physical security equipment.



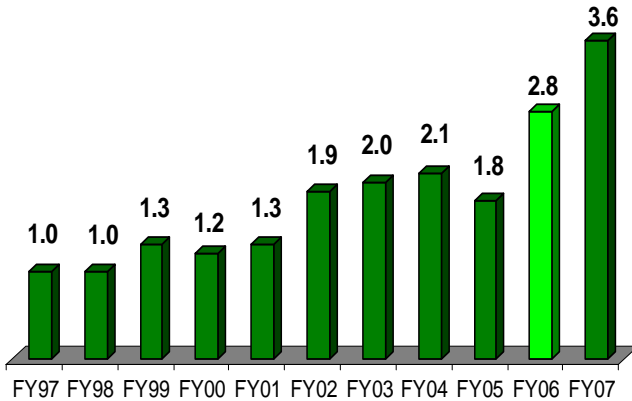
Procurement TOA (\$M)				
Appropriations	FY04	FY05	FY06	FY07
Aircraft	2,172	2,815	2,801	3,553
Missiles	1,517	1,302	1,271	1,386
Weapons & Tracked Combat Vehicles	1,998	2,458	1,660	1,488
Ammunition	1,482	1,585	1,721	1,949
Other Procurement	7,525	4,897	4,303	5,146
<b>Total</b>	<b>14,694</b>	<b>13,057</b>	<b>11,756</b>	<b>13,522</b>

*Note: FY04 and FY05 include Congressional Adds and Supplemental Funding.*



# Aircraft

Budget Request (\$B)

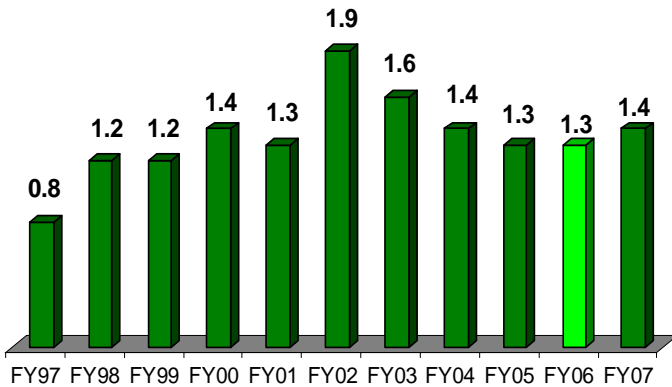


	Aircraft TOA (\$M)							
	FY04		FY05		FY06		FY07	
	QTY	\$M	QTY	\$M	QTY	\$M	QTY	\$M
<b>Aircraft</b>								
Utility F/W (MR) Aircraft	2	52	1	12	5			108
UH-60 Black Hawk (MYP)	17	254	38	454	41	585	45	846
TH-67 Training Helicopter				13				
Helicopter, Observation						70		199
Helicopter, Light Utility				23		108		191
<b>Modifications</b>								
Guardrail/ARL		20		2		0		
AH-64 MODS		70		40		599		820
CH-47 Cargo Helicopter Mods (MYI)		510		857		676		622
Longbow		755		647		85		
UH-60 Mods		32		77		33		30
Kiowa Warrior		51		39		24		43
Airborne Avionics		73		49		106		120
Airborne Digitization		2		0		0		
Other Mods		29		73		47		41
<b>Spares</b>								
Spare Parts (AIR)		11		11		4		4
<b>Support Equipment &amp; Facilities</b>								
Aircraft Survivability Equip		127		283		222		295
Airborne Cmd & Control		26		27		28		30
Air Traffic Control		60		55		62		78
Common Ground Equipment		16		56		70		84
Airborne Communications		22		13		0		
Other Support Equipment		62		84		77		42
<b>Total</b>		<b>2,172</b>		<b>2,815</b>		<b>2,801</b>		<b>3,553</b>

Note: FY05 includes Supplemental Funding.

# Missiles

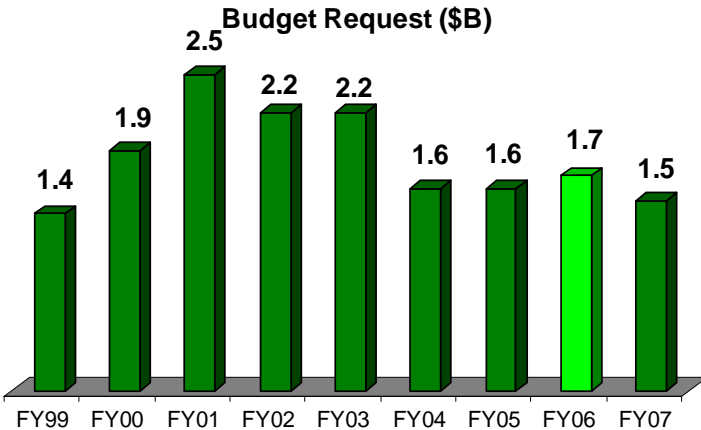
Budget Request (\$B)



Missiles	Missiles TOA (\$M)							
	FY04		FY05		FY06		FY07	
	QTY	\$M	QTY	\$M	QTY	\$M	QTY	\$M
Patriot PAC-3	135	617	108	487	108	490	108	495
Stinger		3						
Surface-Launched AMRAAM System	7		2		19			22
Hellfire		25		108		80		
Advanced Precision Kill Weapon Sys (APKWS)				7	600	28	3,000	88
Javelin	991	141	1,038	117	300	58	300	66
LOSAT	34	34	12	15				
TOW 2 System	200	26	500	26	800	46	1,698	64
Guided MLRS Rockets	786	107	954	112	1,026	125	1,908	210
MLRS Reduced Range Practice Rock	1,176	8	822	7	900	8	3,336	21
MLRS Launchers		38		21		21		
HIMARS	24	122	37	169	35	175	47	227
ATACMS	60	58	50	61	45	58	43	60
<b>Modifications of Missiles</b>								
Patriot		225		88		77		69
Javelin						14		12
Stinger		1						
ITAS/TOW		27		10		10		
MLRS		20		19		15		7
Hellfire				10				0
HIMARS		2				8		9
<b>Spares &amp; Repair Parts</b>		49		34		30		25
<b>Support Equipment &amp; Facilities</b>								
Air Defense Targets		3		6		6		7
Production Base Support		3		3		3		4
Other		1		0		0		0
<b>Total</b>		<b>1,517</b>		<b>1,302</b>		<b>1,271</b>		<b>1,386</b>

Note: FY05 includes Supplemental Funding.

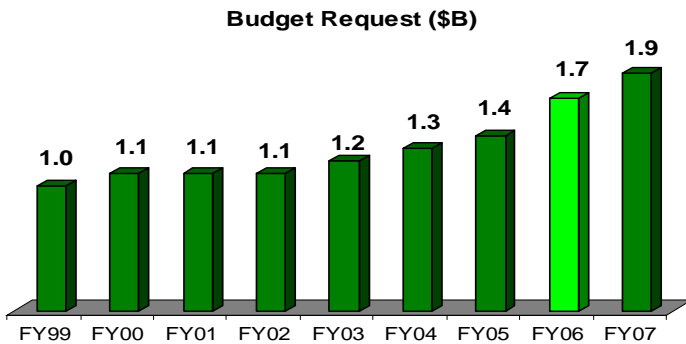
# Weapons & Tracked Combat Vehicles (WTCV)



	WTCV TOA (\$M)							
	FY04		FY05		FY06		FY07	
	QTY	\$M	QTY	\$M	QTY	\$M	QTY	\$M
<b>Tracked Combat Vehicles</b>								
Abrams		6		11		7		2
Bradley		348		226		44		5
STRYKER	371	963	576	1,524	240	878	130	719
<b>Mods of Tracked Combat Veh</b>								
Carrier Mods 113		41		10				
FIST Vehicle Mod		37		1				
BFVS Mod		42		73		45		77
Howitzer M109A6 Paladin		34		18		15		29
Mod of In-Service Equipment, FIST Veh		3		1				
FAASV PIP to Fleet		11		7		6		
M1 Abrams Mod & Retrofit		111		116		443		369
SEP M1A2	37	180	64	291				41
Other		11		11		11		12
<b>Weapons &amp; Other Combat Vehicles</b>								
Integrated Air Burst Weapon Sys						33		33
Armored Machine Gun 7.62 M240	1,442	17	2,025	25	1,197	14	694	12
Machine Gun, 5.56mm (SAW)	1,982	8						
M16 Rifle					14,500	8	2,950	2
Grenade Launcher, MK-19-3					352	9		
Mortar Systems	577	8	577	5				
Sniper Rifle XM107, Cal .50	600	9	600	9	600	10	545	8
Carbine M4, 5.56mm	8,158	9	8,849	9	2,106	3		
Common Remotely Optd Wpns Sta (CROWS)			28	9				
Howitzer, 155mm, Lt Wt		8	18	37	23	47	67	131
<b>Modifications of Weapons and Other Combat Vehicles</b>		103		31		69		35
<b>Spares and Repair Parts</b>		18		20		3		0
<b>Support Equipment &amp; Facilities</b>		31		24		15		13
<b>Total</b>		<b>1,998</b>		<b>2,458</b>		<b>1,660</b>		<b>1,488</b>

*Note: FY04 and FY05 include Congressional Adds and Supplemental Funding.*

# Ammunition



## Ammunition TOA (\$M)

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Small and Medium Cal.	562	433	523	654
Mortars	135	97	162	134
Tank	190	216	227	212
Artillery	168	233	262	270
Artillery Fuzes	46	41	23	4
Mines/Countermine	22	21	37	154
Rockets	55	144	165	166
Other	87	132	119	125
Miscellaneous	41	52	58	67
Production Base Support	176	216	145	163
<b>Total</b>	<b>1,482</b>	<b>1,585</b>	<b>1,721</b>	<b>1,949</b>

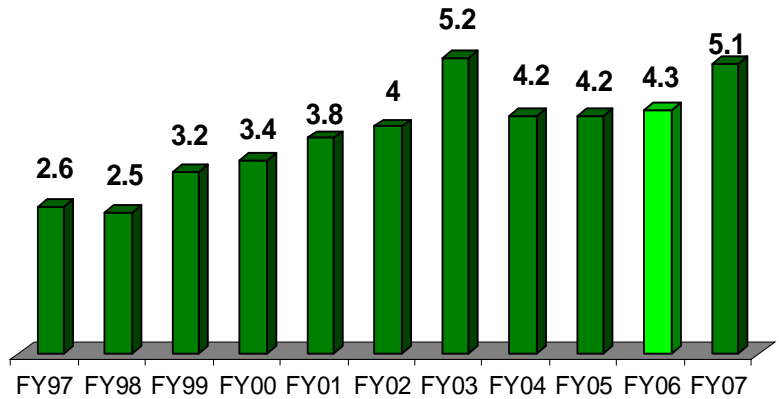
## Training/War Reserve Breakout (\$M)

Training	992	1134	1317	1423
War Reserve	286	200	227	334
Other	28	35	32	29
Production Base Support	176	216	145	163
<b>Total</b>	<b>1,482</b>	<b>1,585</b>	<b>1,721</b>	<b>1,949</b>

*Note: FY04 and FY05 include Congressional Adds and Supplemental Funding.*

# Other Procurement, Army (OPA)

Budget Request (\$B)



	OPA TOA (\$M)							
	FY04		FY05		FY06		FY07	
	QTY	\$M	QTY	\$M	QTY	\$M	QTY	\$M
<b>Tactical &amp; Support Vehicles</b>								
Wheeled Vehicles (HMMWV)	7,800	1,338	3,254	433	2,065	224	3,242	331
Family of Med Tactical Veh	2,305	325	3,776	594	3,529	450	4,737	634
Family of Hwy Tactical Veh	2,350	219	2,689	208	2,002	207	4,124	292
All Other Vehicles & Trailers	2,448	1,021	1,372	118	1,809	144	1,338	240
<b>Subtotal</b>		<b>2,903</b>		<b>1,353</b>		<b>1,025</b>		<b>1,497</b>
<b>Communication &amp; Electronic Equip</b>								
Joint Communications		12		4		126		113
Satellite Communications		263		282		168		237
C3 System		16		19		17		17
Combat Communications		436		398		211		78
Intel Communications		1		1		1		1
Information Security		115		116		73		69
Long Haul Communications		224		108		62		70
Base Communications		451		376		342		377
Elect Equip--TIARA		292		236		174		278
Elect Equip--Electronic Warfare (EW)		99						20
Elect Equip--TAC SURV		752		396		514		488
Elect Equip--Tactical C-2		335		278		402		439
Elect Equip--Automation		229		212		207		274
Elect Equip--Audio Visual Sys (A/V)		9		6		12		9
Elect Equip--Mods Tact Sys/Eq								15
<b>Subtotal</b>		<b>3,234</b>		<b>2,432</b>		<b>2,309</b>		<b>2,485</b>

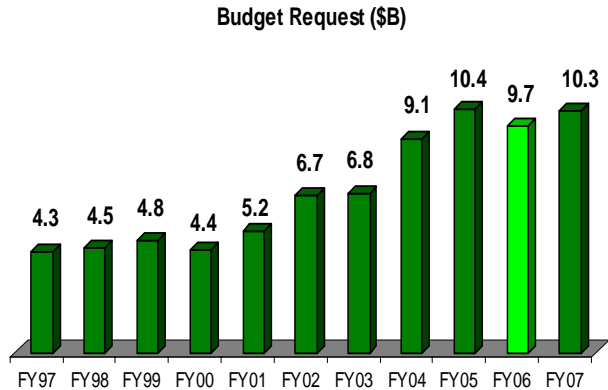
# Other Procurement, Army (Cont'd)

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
<b>Other Support Equipment</b>				
Smoke Generators	31	4	3	13
Bridging Equipment	99	61	33	40
Engineer Equip (Non-Construct)	54	31	42	53
Combat Service Spt Equipment	74	91	117	126
Petroleum Equipment	39	38	67	66
Water Equipment		13	9	8
Medical Equipment	33	24	11	13
Maintenance Equipment	22	15	10	3
Construction Equipment	36	69	27	71
Rail Float Containerization Equip	22	6	23	45
Generators	72	57	43	34
Materiel Handling Equipment	29	6		16
Training Equipment	425	514	380	386
Test Meas & Diag Equipment	60	16	22	63
Other Support Equipment	347	121	147	191
<b>Subtotal</b>	<b>1,343</b>	<b>1,066</b>	<b>934</b>	<b>1,128</b>
<b>Initial Spares</b>				
Communications and Electronics	43	44	33	33
Other Support	2	2	2	2
Subtotal	<b>45</b>	<b>46</b>	<b>35</b>	<b>35</b>
<b>Total</b>	<b>7,525</b>	<b>4,897</b>	<b>4,303</b>	<b>5,146</b>

*Note: FY04 and FY05 include Congressional Adds and Supplemental Funding.*



# Research, Development, Test & Evaluation (RDTE) Summary



The FY06 RDTE Program funds the Science and Technology Program consistent with the Army Vision and ensures timely development and transition of mature technologies into current weapon systems via system upgrades. It funds system development and demonstration for Future Combat Systems to enable an Initial Operational Capability of an FCS-equipped Unit of Action in 2014 and a Full Operational Capability of the first FCS-equipped Unit of Action in 2016. The FY06/07 budget also reflects the combining of the Patriot and MEADS programs into a single program funding line to continue System Development and Demonstration activities. The continued development of the Aerial Common Sensor (ACS) and Stryker; the recapitalization and upgrade of the UH-60 Black Hawk helicopter; and continued development of the Joint Tactical Radio System development are also funded.

<b>RDTE TOA (\$M)</b>				
	<b><u>FY04</u></b>	<b><u>FY05</u></b>	<b><u>FY06</u></b>	<b><u>FY07</u></b>
Basic Research	369	393	308	318
Applied Research	1,046	1,118	671	700
Advanced Technology Dev	1,187	1,385	756	743
Adv Component Dev & Prototypes	874	874	365	425
System Dev & Demonstration	4,500	4,580	5,226	5,592
Management Support	1,140	1,174	1,093	1,171
Operational Systems Dev	1,086	1,034	1,315	1,384
<b>Total</b>	<b><u>10,202</u></b>	<b><u>10,558</u></b>	<b><u>9,734</u></b>	<b><u>10,333</u></b>

*Note: FY04 and FY05 include Congressional Adds and Supplemental Funding.*

# Research, Development, Test & Evaluation (Cont'd)

		RDTE TOA (\$M)			
Technology Base		<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
<b>BA 1 Basic Research</b>		369	393	308	318
<b>BA 2 Applied Research</b>		1,046	1,118	671	700
	<b>Subtotal</b>	<u>1,415</u>	<u>1,511</u>	<u>979</u>	<u>1,018</u>
<b>BA 3 Advanced Tech Development</b>					
	Warfighter Advanced Technology	66	77	64	48
	Medical	214	300	45	50
	Aviation	84	96	48	67
	Weapons & Munitions	53	83	75	81
	Cbt Veh & Auto	267	279	143	123
	Command, Control & Communication	11	10	12	11
	Missile & Rocket Adv Technology	119	115	70	43
	Landmine Warfare & Barrier	29	34	25	30
	Night Vision	83	102	52	49
	Electronic Warfare Advanced Technology	58	58	45	48
	Adv Tac Computer Sci & Sensor Tech	24	46	42	49
	Other	178	185	135	144
	<b>Subtotal</b>	<u>1,186</u>	<u>1,385</u>	<u>756</u>	<u>743</u>
<b>BA 4 Adv Component Dev &amp; Prototypes</b>					
	Landmine Warfare & Barrier	35	16	0	8
	Army Missile Defense Sys Integration	135	144	24	30
	Air & Missile Defense Systems Eng	115	109	83	129
	Advanced Tank Armament Sys (ATAS)	58	50	27	13
	Soldier Support & Survivability	13	13	3	3
	Warfighter Info Network - Tact (Dem/Val)	77	95	131	152
	Aviation - Adv Dev	14	16	6	7
	CSSCS Eval and Analysis	8	6	11	8
	Medical Systems-Adv Dev	13	20	10	12
	Meads Concepts - Dem/Val	237	251	0	0
	Logistics & Eng Equipment - Adv Dev	12	16	13	13
	Other	158	138	57	50
	<b>Subtotal</b>	<u>875</u>	<u>874</u>	<u>365</u>	<u>425</u>
<b>BA 5 System Dev &amp; Demonstration</b>					
	Electronic Warfare Development	32	17	32	36
	Joint Tactical Radio System	129	117	157	111
	Armored Sys Mod (ASM)-Eng Dev	1,373	2,268	3,066	3,150
	Non Line of Sight Launch System	0	56	232	329
	Non Line of Sight Cannon	251	477	108	262
	Non-System Tng Devices-Eng Dev	68	50	61	124
	Weapons & Munitions Eng Dev	152	154	87	100
	Command, Control & Communication	209	218	393	321
	Landmine Warfare/Barrier - Eng Dev	93	57	81	81
	Artillery Muntions EMD	118	133	113	99
	Patriot/MEADS Combined Aggregat Pgm	0	0	289	326
	Other	2,075	1,033	607	653
	<b>Subtotal</b>	<u>4,500</u>	<u>4,580</u>	<u>5,226</u>	<u>5,592</u>



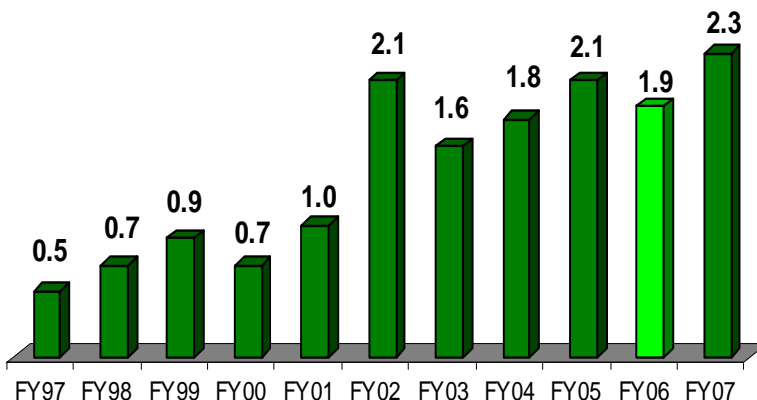
# Research, Development, Test & Evaluation (Cont'd)

	RDTE TOA (\$M)			
	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
<b>BA 6 Management Support</b>				
Major Test & Evaluation	77	59	64	64
Army Kwajalein Atoll	177	140	155	140
Concept Experimentation	39	24	32	32
Army Test Ranges/Facilities	233	192	370	390
Army Tech Test Instrumentation & Targets	73	60	63	82
Survivability/Lethality Analysis	53	48	38	40
Dod High Energy Laser Test Facility	23	15	18	18
Support of Operation Testing	85	72	76	79
Army Evaluation Center	59	61	57	65
Program-wide Activities	80	58	54	79
Other	241	445	166	182
<b>Subtotal</b>	<b>1,140</b>	<b>1,174</b>	<b>1,093</b>	<b>1,171</b>
<b>BA 7 Operational Systems Development</b>				
MLRS PIP	83	105	114	80
JLENS	58	79	106	257
AFATDS	28	17	16	17
Cbt Vehicles Improvement Prgm	31	17	12	13
Maneuver Control	39	23	45	15
Aircraft Mods/PIPs	273	243	409	421
Horizontal Battlefield Digitization/FBCB2	65	52	33	23
Missile/Air Defense PIP	46	32	16	11
Other Missile PIP	1	5	24	25
Global Combat Support System	55	90	80	54
SATCOM Ground Environment	86	52	59	56
Tactical Unmanned Aerial Vehicles	68	54	140	113
Distributed Common Ground Sys (JMIP)	37	54	92	119
Other	216	211	169	180
<b>Subtotal</b>	<b>1,086</b>	<b>1,034</b>	<b>1,315</b>	<b>1,384</b>
<b>Total</b>	<b>10,202</b>	<b>10,557</b>	<b>9,734</b>	<b>10,333</b>

*Note: FY04 and FY05 include Congressional Adds and Supplemental Funding.*

# Military Construction (MILCON)

Budget Request (\$B)



The Military Construction budget continues to improve facilities across the Army by making whole barracks renewal its top priority. It also supports transformation and readiness by recapitalizing military facilities and provides facilities for training, deployment, revitalizes infrastructure and provides Reserve component readiness facilities.

	MILCON TOA (\$M)			
	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
<b>Appropriations</b>				
Military Construction, Army	1,646	1,981	1,480	1,700
Military Construction, Army Nat'l Guard	312	447	327	466
Military Construction, Army Reserve	<u>88</u>	<u>101</u>	<u>106</u>	<u>164</u>
<b>Total</b>	<b>2,046</b>	<b>2,529</b>	<b>1,913</b>	<b>2,330</b>

*Note: FY04 and FY05 include Congressional Adds and Supplemental Funding.*

# Military Construction, Army (MCA)



The Active Component Military Construction budget focuses on providing facilities that upgrade the quality of life of Soldiers and families, improves readiness, and supports Transformation. New facilities include modern barracks, training ranges, deployment facilities, and physical fitness training centers.

<b>MCA TOA (M)</b>				
	<b><u>FY04</u></b>	<b><u>FY05</u></b>	<b><u>FY06</u></b>	<b><u>FY07</u></b>
<b>By Facility Categories (\$M)</b>				
Operation & Training	348	505	322	330
Maintenance & Production	129	166	113	81
Research & Development	19	56	0	0
Supply & Administration	27	143	40	3
Medical Center/Hospitals	0	0	0	25
Troop Housing/Community Support	803	834	764	967
Utilities/Real Estate	154	99	60	42
Minor Construction	33	21	20	23
Planning & Design	133	157	161	229
<b>Total</b>	<b><u>1,646</u></b>	<b><u>1,981</u></b>	<b><u>1,480</u></b>	<b><u>1,700</u></b>
<b>By Region/Program (\$M)</b>				
United States	1,123	1,688	1,080	857
Pacific	86	12	116	92
Europe	153	103	103	461
Iraq	118	0	0	0
Minor Construction	33	21	20	23
Planning & Design	133	157	161	228
Worldwide Various	0	0	0	39
<b>Total</b>	<b><u>1,646</u></b>	<b><u>1,981</u></b>	<b><u>1,480</u></b>	<b><u>1,700</u></b>

*Note: FY04 includes Supplemental Funding.*

# Military Construction, Army National Guard (MCNG)



The Army National Guard military construction budget continues the goal of providing state-of-the-art, community-based installations and training sites that facilitate communications, operations, training, and equipment sustainment from which to station, sustain and deploy the force. The program focuses on six investment areas: ranges, training facilities, maintenance support shops, readiness centers, minor construction, and planning and design. These projects are mission-focused and are centered on the quality of life of our soldiers. The Army National Guard's FY06/07 Military Construction request is focused on Current Readiness and transformation to the Future Force.

Current Readiness. In FY06, these funds will provide facilities our Soldiers need as they train, mobilize, and deploy. They include Readiness Centers, maintenance facilities, training projects, and a wetlands crossing. These funds will also provide projects needed to transform from Current to Future Force. These include projects for the Army Division Redesign Study, Aviation Transformation, the Range Modernization Program, and the Stryker Brigade Combat Team initiative.

<b>MCNG TOA (\$M)</b>				
	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
<b>Facility Categories</b>				
Operation and Training	132	188	163	152
Maintenance & Production	110	195	102	240
Administrative	0	0	3	0
Infrastructure	24	16	5	5
Minor Construction	8	9	8	9
Planning & Design	38	39	46	60
<b>Total</b>	<u>312</u>	<u>447</u>	<u>327</u>	<u>466</u>
<i>FY04 and FY05 include Congressional Adds and Suppl Funding.</i>				

# Military Construction, Army Reserve (MCAR)



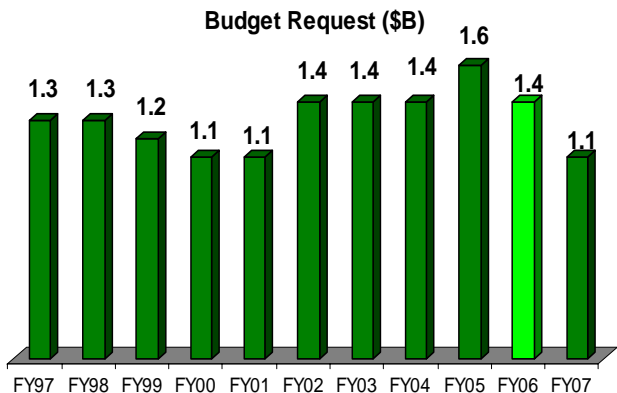
The Army Reserve Military Construction budget provides essential military construction resources for the critical needs of RC Force Support package units; facility deterioration; modernization of the total facilities inventory; and careful management of Army Reserve-operated installations. Our goal is to provide essential facilities that improve readiness, ensure quality of life, preserve and enhance the Army's image across America, and conserve and protect the facilities resources for which the Army Reserve is responsible.

<b>Facility Categories</b>	<b>MCAR TOA (\$M)</b>			
	<b><u>FY04</u></b>	<b><u>FY05</u></b>	<b><u>FY06</u></b>	<b><u>FY07</u></b>
Army Facility Strategy	37	55	44	112
Revitalization	40	26	32	24
Training Ranges	0	4	13	5
Minor Construction	3	3	3	3
Planning & Design	8	13	14	20
<b>Total</b>	<b>88</b>	<b>101</b>	<b>106</b>	<b>164</b>

*Note: FY04 and FY05 include Congressional Adds and Suppl Funding.*

# Army Family Housing (AFH)

The FY06/07 Army Family Housing budget supports soldier quality of life with funding for over 120,000 military family housing units worldwide.



	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
New/Replace Construction	221	395	232	243
Improvement	146	212	300	221
Planning & Design	32	29	18	14
Privatization Investment**	[ 119]	-168	[138]	[22]
<b>Subtotal AFH Construction</b>	<b>399</b>	<b>468</b>	<b>550</b>	<b>478</b>
Operation & Utilities	365	282	270	207
Maintenance	481	402	309	192
Leasing	206	218	214	215
Privatization	29	26	20	25
<b>Subtotal AFH Operations</b>	<b>1,081</b>	<b>928</b>	<b>813</b>	<b>639</b>
<b>Total AFH</b>	<b>1,480</b>	<b>1,396</b>	<b>1,363</b>	<b>1,117</b>

*FY04 includes Congressional Adds.  
\*\*FY04 and FY 05 RCI equity transferred to DoD FH Investment Fund*

## Army Family Housing New Construction

	<b>Units</b>	<b>(\$M)</b>
<b>FY04</b>		
Fort Wainwright, AK	140	64.0
Fort Huachuca, AZ	220	41.0
Fort Riley, KS	62	16.7
Fort Knox, KY	178	41.0
White Sand M. Range, NM	58	14.6
Fort Sill, OK	120	25.4
Fort Lee, VA	90	18.0
<b>Total</b>	<b>868</b>	<b>220.7</b>
<b>FY05</b>		
Fort Richardson, AK	92	42.0
Fort Wainwright, AK	100	41.0
Fort Wainwright, AK	60	37.0
Fort Wainwright, AK	86	46.0
Fort Huachuca, AZ	205	41.0
Yuma, AZ	55	14.9
Fort Riley, KS	126	33.0
White Sands M. Range, NM	156	31.0
Fort Sill, OK	247	47.0
Fort Lee, VA	218	46.0
Fort Monroe, VA	68	16.0
<b>Total</b>	<b>1,413</b>	<b>394.9</b>

# Army Family New Construction (Cont'd)

Army Family Housing New Construction		
	Units	(\$M)
<b><u>FY06</u></b>		
Fort Richardson, AK	107	49.0
Fort Wainwright, AK	96	49.0
Fort Wainwright, AK	84	42.0
Fort Huachula, AZ	131	31.0
Yuma, AZ	35	11.2
Fort Sill, OK	129	24.0
Fort Lee, VA	96	19.5
Fort Monroe, VA	21	6.0
<b>TOTAL</b>	<b><u>709</u></b>	<b><u>231.7</u></b>
<b><u>FY07</u></b>		
Fort Richardson, AK	105	45.0
Fort Richardson, AK	57	24.0
Fort Wainwright, AK	90	49.0
Fort Wainwright, AK	90	48.0
Fort Huachuca, AZ	119	30.0
Fort Lee, VA	58	13.4
Fort Wainwright, AK	54	27.0
Pine Bluff, AR	10	2.6
Fort McCoy	13	4.3
<b>TOTAL</b>	<b><u>596</u></b>	<b><u>243.3</u></b>



# Army Family Housing Privatization (Residential Communities Initiative)

<b>FY04</b>	
Fort Sam Houston, TX	925
Fort Bliss, TX	2,752
Fort Drum, NY	2,809
Carlisle Barracks, PA	747
<b>Total</b>	<b><u>7,233</u></b>
<b>FY05</b>	
Ft Benning, GA	3,959
Fort Rucker, AL	1,516
Fort Gordon, GA	876
Fort Knox, KY	3,099
Fort Leavenworth, KS	1,586
Redstone Arsenal, AL	459
<b>Total</b>	<b><u>11,495</u></b>
<b>FY06</b>	
Fort McPherson, GA	112
Fort Riley, KS	3,042
White Sands Missile Range, NM	452
Fort Campbell, KY (Increment)	200
Fort Irwin/Moffett Federal Airfield/ Parks Res Forces Tng Area, CA (Increment)	120
<b>Total</b>	<b><u>3,926</u></b>
<b>FY07</b>	
U.S. Military Academy, NY	1,001
<b>Total</b>	<b><u>1,001</u></b>



## FY06 Summary

America is a Nation at war. Our Nation, the Joint Force, and our Army are engaged in one of the most challenging periods in our history. Identifying and mitigating the risks associated with our mission of fulfilling current and future strategic commitments will ensure we remain relevant and ready – allowing us to sustain our aggressive support of the Global War on Terror while Transforming. We are creating a Joint and Expeditionary Army.

The FY06/07 Budget is another step toward the Future Force, while sustaining an Army at War.

